



2014 年度财务决算报告

证券简称：汉森制药

证券代码：002412

2015 年 4 月

湖南汉森制药股份有限公司

2014 年度财务决算报告

2014

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	2014	2013	
	73,742.46	58,493.21	26.07%
	13,963.08	13,091.06	6.66%
	11,758.79	11,083.26	6.10%
	11,572.39	10,893.72	6.23%
	9,228.02	7,609.15	21.28%
	2014	2013	
	136,777.17	132,994.31	2.84%
	111,953.05	107,594.26	4.05%
	29,600.00	14,800.00	100.00%

	2014	2013	
/	0.3973	0.3744	6.12%
/	0.3973	0.3744	6.12%
/	0.3910	0.3680	6.25%
	10.77%	10.86%	-0.09%
	10.60%	10.67%	-0.07%
/	0.3118	0.2571	21.28%
	2014	2013	
/	3.7822	3.6349	4.05%

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	2014	2013	
	737,424,613.87	584,932,130.96	26.07%
	736,817,649.28	584,661,687.12	26.02%
	606,964.59	270,443.84	124.43%
	212,040,628.87	151,768,552.10	39.71%
	211,636,067.16	151,578,256.03	39.62%
	404,561.71	190,296.07	112.60%

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	2014		2013			
	402869040.38	88893912.18	397927497.22	73439758.97	1.24%	21.04%
	15008575.46	7140702.95	16203296.55	8559041.66	-7.37%	-16.57%
	96174733.36	13460849.93	54101567.46	18311407.96	77.77%	-26.49%
	62505280.95	11179650.17	60540804.38	10301058.97	3.24%	8.53%
	42302982.59	14871260.78	2892957.88	1416549.36	1362.27%	949.82%
	16095166.30	8609489.27	1764855.77	971745.62	811.98%	785.98%
	21443403.42	12381957.40	1877948.62	1037041.42	1041.85%	1093.97%
	6433340.04	2260245.94	751211.16	357601.06	756.40%	532.06%
	73985126.78	52837998.54	48601548.08	37184051.01	52.23%	42.10%
	46257934.83	28088259.34	24835002.13	15610512.54	86.26%	79.93%
	6551705.15	8267963.15	2985713.82	3028336.75	119.44%	173.02%
	21175486.80	16481776.05	20780832.13	18545201.72	1.90%	-11.13%
	736817649.28	211636067.16	584661687.12	151578256.03	26.02%	39.62%

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	2014		2013			
	168230076.22	41093333.73	132353752.25	34367707.78	27.11%	19.57%
	320216388.83	93415031.29	283856437.36	74073904.30	12.81%	26.11%
	79375200.07	21054120.44	75514725.72	17538097.33	5.11%	20.05%

	95935061.36	28208848.92	52329797.59	13993257.29	83.33%	101.59%
	32526211.11	16062290.49	12130153.72	4880586.94	168.14%	229.11%
	40534711.69	11802442.29	28476820.48	6724702.39	42.34%	75.51%
	736817649.28	211636067.16	584661687.12	151578256.03	26.02%	39.62%

	2014	2013	
	301,750,901.42	244,889,676.17	23.22%
	74,913,286.35	62,287,782.16	20.27%
	-1,094,625.71	-11,883,552.20	90.79%
	375,569,562.06	295,293,906.13	27.19%

1 2014 2013 10,788,926.49 90.79%

	2014 12 31	2013 12 31	
	286,550,947.05	341,527,809.74	-16.10%
	98,708,768.89	77,003,530.61	28.19%
	121,257,483.76	85,221,113.95	42.29%
	21,569,100.24	26,681,895.28	-19.16%
	506,982.52	451,409.42	12.31%
	3,682,900.61	9,349,158.42	-60.61%
	97,100,354.51	87,767,719.44	10.63%
	16,814,113.25		
	434,856,560.51	380,689,111.39	14.23%
	7,929,726.82	32,533,946.91	-75.63%
	111,353,451.55	121,325,571.10	-8.22%
	164,114,130.33	164,114,130.33	0.00%
		642,529.43	-100.00%
	3,327,173.88	2,635,179.00	26.26%
	40,000,000.00		
	64,998,806.72	77,223,653.35	-15.83%
	5,838,814.44	3,392,090.92	72.13%

	31,444,505.97	21,611,389.62	45.50%
	15,865,964.90	16,493,652.87	-3.81%
	35,856,787.56	43,532,086.88	-17.63%
		40,000,000.00	
	13,544,283.22	12,186,859.78	11.14%
	7,036,184.52	7,849,557.85	-10.36%

1	2014	12	31	2013	12	31	36,036,369.81	42.29%
2	2014	12	31	2013	12	31	5,666,257.81	60.61%
3	2014	12	31	2013	12	31	16,814,113.25	
4	2014	12	31	2013	12	31	24,604,220.09	75.63%,
	GMP							
5	2014	12	31	2013	12	31	642,529.43	100.00%
6	2014	12	31	2013	12	31	40,000,000.00	
				2014	8	21		
7	2014	12	31	2013	12	31	2,446,723.52	72.13%
8	2014	12	31	2013	12	31	9,833,116.35	45.50%
9							40,000,000.00	
	2013	5	21					

	2014	12	31	2013	12	31	
							100.00%
							-25.06%
							27.34%
							10.95%
							4.05%

	33,655,806.07	31,711,214.71	6.13%
	1,153,186,346.59	1,107,653,813.75	4.11%

1	2014 12 31	2013 12 31	148,000,000.00	100.00%
	2014 5 9			
10	10	148,000,000.00	1	148,000,000.00

	2014	2013	
	837,006,551.00	659,060,846.69	27.00%
	744,726,380.64	582,969,334.65	27.75%
	92,280,170.36	76,091,512.04	21.28%
	9,954,369.75	469,591,424.14	-97.88%
	73,751,574.86	382,539,370.23	-80.72%
	-63,797,205.11	87,052,053.91	-173.29%
	41,434,272.05	2,560,489.91	1518.22%
	116,894,099.99	31,026,692.67	276.75%
	-75,459,827.94	-28,466,202.76	-165.09%

1	2014	2013	97.88%		
2	2014	2013	80.72%		
3		2014	2013	173.29%	
4	2014	2013	1518.22%		
5	2014	2013	276.75%	2014 5 9	
			148,000,000	10	
5			40,000,000.00		
6		2014	2013	165.09%	2014
5	9		148,000,000		
10	5				

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					%		%
				2,005,453.85	12.88%	5,697,502.52	6.75%

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2014	10	10	1,969,379.72
2013	9	9	1,610,060.11

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		557,722.00	636,122.00
			1,530.00
		9,721.00	

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